

**CITY OF KIRKLAND  
CAPITAL IMPROVEMENT PROGRAM  
2017 TO 2022**

<b>PROJECT #</b>	<b>PK 0150 000</b>
<b>DEPARTMENT</b>	Parks
<b>DEPARTMENT CONTACT</b>	Michael Cogle

<b>PROJECT TITLE</b>	NORTH KIRKLAND COMMUNITY CENTER RENOVATION		
<b>PROJECT LOCATION</b>	North Kirkland Community Center	<b>PROJECT START</b>	<b>PROJECT STATUS</b>
		Undetermined	New Project

DESCRIPTION/JUSTIFICATION			
Complete identified improvements to community center facility. Last significant facility improvements occurred when the building was converted from a former church facility in 1990. Renovation to include restrooms, kitchen, HVAC System, replace windows, new building elevator, replace flooring, and other improvements.			

REASON FOR MODIFICATION (WHERE APPLICABLE)			

POLICY BASIS	METHOD OF FINANCING (%)
Parks Recreation Open Space Plan	Current Revenue 0 %
	Reserve 0 %
	Grants 0 %
	Other Sources 0 %
	Debt 0 %
	Unfunded 100 %
COUNCIL GOALS	
Parks, Open Spaces & Recreational Services	
Dependable Infrastructure	

CAPITAL COSTS	COSTS TO BE FUNDED
Planning/Design/Engineering	60,000
In-House Professional Svcs.	40,000
Land Acquisition	0
Construction	686,000
Comp. Hardware/Software	0
Equipment	0
Other Services	0
<b>Total</b>	<b>786,000</b>
<b>NEW MAINT. AND OPER.</b>	<b>0</b>
<b>NEW FTE</b>	<b>0.00</b>

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<b>CRITERIA</b>	<b>PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)</b>
Amount of public disruption and inconvenience caused	<i>During construction; some programs may be temporary relocated or altered.</i>
Community economic impacts	<i>N/A</i>
Health and safety, environmental, aesthetic, or social effects	<i>Improvements to ingress and egress; energy conservation.</i>
Responds to an urgent need or opportunity	<i>N/A</i>
Feasibility, including public support and project readiness	<i>N/A</i>
Conforms to legal or contractual obligations	<i>N/A</i>
Responds to state and/or federal mandate	<i>N/A</i>
Benefits to other capital projects	<i>N/A</i>
Implications of deferring the project	<i>N/A</i>
<b>CONFORMANCE WITH ADOPTED COMPRE-HENSIVE PLAN</b>	<p>Name of Neighborhood(s) in which located: <i>North Juanita</i></p> <p>Is there a specific reference to this project or land use in the immediate</p> <p>How does the project conform to such references?</p> <p>Attachments <input type="checkbox"/> (Specify)</p>
<b>LEVEL OF SERVICE IMPACT</b>	<p><input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation).</p> <p><input type="checkbox"/> Project provides new capacity. Amount of new capacity provided:</p> <p><input type="checkbox"/> Project assists in meeting/maintaining adopted level of service.</p> <p><input type="checkbox"/> Project required to meet concurrency standards.</p>